

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS  
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Probation	(2) MEETING DATE 10/21/2014	(3) CONTACT/PHONE Jim Salio, 781-1039	
(4) SUBJECT Submittal of the Status Report on the San Luis Obispo County's 2011 Public Safety Realignment Implementation Plan. All Districts.			
(5) RECOMMENDED ACTION It is recommended the Board receive and file a status report on the San Luis Obispo County's 2011 Public Safety Realignment Implementation Plan.			
(6) FUNDING SOURCE(S) NA	(7) CURRENT YEAR FINANCIAL IMPACT \$0.00	(8) ANNUAL FINANCIAL IMPACT \$0.00	(9) BUDGETED? NA
(10) AGENDA PLACEMENT <input type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ____ ) <input checked="" type="checkbox"/> Board Business (Time Est. <u>30</u> )			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input checked="" type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) NA		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: NA <input type="checkbox"/> 4/5 Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? NA	(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A    Dates: <u>7/26/11, 10/11/11, 10/30/12, 11/5/13</u>	
(17) ADMINISTRATIVE OFFICE REVIEW Geoff O'Quest, Administrative Analyst			
(18) SUPERVISOR DISTRICT(S) All Districts			

# County of San Luis Obispo



TO: Board of Supervisors

FROM: Probation / Jim Salio, 781-1039

DATE: 10/21/2014

SUBJECT: Submittal of the Status Report on the San Luis Obispo County's 2011 Public Safety Realignment Implementation Plan. All Districts.

## **RECOMMENDATION**

It is recommended the Board receive and file a status report on the San Luis Obispo County's 2011 Public Safety Realignment Implementation Plan.

## **DISCUSSION**

This report is intended to provide a status report to the Board of Supervisors and the public on the progress of the County's Realignment Implementation Plan through the 4<sup>th</sup> quarter of (FY) 2013-2014.

## **EXECUTIVE SUMMARY**

2011 Public Safety Realignment (AB 109), which transferred responsibility for certain lower level offenders from the state to counties, went into effect in October of 2011. Having completed three years of AB 109 implementation, the Community Corrections Partnership Committee (CCP) took the opportunity to assess on-going program approaches, identify implementation challenges and develop recommendations to support the County's realignment efforts beyond Fiscal Year 2014-15. This report focuses on the impacts, successes and ongoing challenges in the three areas outlined in the County's plan: supervision, treatment, and housing at the County Jail of the realigned population. While updates and revisions to the plan will be on-going as we adjust to changing needs and to increase programmatic effectiveness, the core service elements are in place.

## **OTHER AGENCY INVOLVEMENT**

The Sheriff's Office Custody Division, Behavioral Health and Probation Department contributed to the development of this report.

## **FINANCIAL CONSIDERATIONS**

The allocation for Year 3, FY 2013-14, was \$6,138,241. At the conclusion of FY 2013-2014, the savings is \$404,101. The current reserve balance, comprised of unspent funds from prior years is \$1,123,930. The current allocation for FY 2014-2015 for San Luis Obispo County is \$6,105,640.

## **RESULTS**

The Community Corrections Partnership (CCP) continues to meet monthly to monitor the County's Realignment Plan. The report provides the Board of Supervisors and the public with an overview of the progress and key challenges in the implementation.

## **ATTACHMENTS**

1. Status Report on Implementation of 2011 Public Safety Realignment Plan 10.21.14